

APPENDIX A – HOSPITAL REPORT ON CONSULTANT USE
Name of Hospital: Brant Community Healthcare System
LHIN: Hamilton, Niagara, Haldimand, Brant
Reporting Period: April 1, 2024 to March 31, 2025

No.	Agencies	Name and Title of Consulting Contract	Contract Term If the contract term has been extended please include the original contract term and the amended contract term	Procurement Value (A) Original value plus (B) Value of amendments and (C) Total procurement value (\$) / Total Paid	Consultant Selection Process (Open Competitive, Invitational Competitive, Non-competitive) If non-competitive, please provide an explanation	Modifications to Agreement (Yes/No) If Yes, did the procurement documents permit modifications to the term or value of the agreement?
1	Agnew Peckham	B1017 - Prime Programmer Consultant Agreement	<u>Original Contract Term:</u> May 2021 - March 2025 <u>Amended Contract Term:</u>	A Original Procurement Value - \$644,256.62 B Amended Procurement Value - \$1,335,478.30 C Total Procurement Value - \$1,979,734.92 Total Paid for reporting period - \$1,335,478.30	Competitive	Yes Modifications permitted
2	CFMS West Consulting	Boiler Replacement Commissioning No contract	<u>Original Contract Term:</u> <u>Amended Contract Term:</u>	A Original Procurement Value - \$ N/A B Amended Procurement Value - \$NA C Total Procurement Value - \$11,513.59 Total Paid for reporting period - \$11,513.59	Non-Competitive CFTA Part III, Chapter 5, Article 513: Limited Would cause significant inconvenience or substantial duplication of costs	N/A
3	Colliers Project Leaders	Project Management Boilers ED	<u>Original Contract Term:</u> October 1, 2021 - September 30, 2024 <u>Amended Contract Term:</u> September 31, 2024 - September 30, 2026	A Original Procurement Value - \$ B Amended Procurement Value - \$ C Total Procurement Value - \$303,656.11 Total Paid for reporting period - \$303,656.11	Open Competitive VOR for Project Management Services	Yes Modifications permitted
4	Deloitte Inc.	Financial Advisory Services	<u>Original Contract Term:</u> September 2023 -January 2024 <u>Amended Contract Term:</u>	A Original Procurement Value - time and material + taxes B Amended Procurement Value: \$ 202,990.45 C Total Procurement Value - \$202,990.45 Total Paid for reporting period - \$202,990.45	Open Competitive VOR for Management Consulting Services from the province	Yes Modifications permitted
5	Dillon Consulting	Vibration Monitoring No Contract on File - Tunnel Collapse	<u>Original Contract Term:</u> <u>Amended Contract Term:</u>	A Original Procurement Value - n/a B Amended Procurement Value: \$55,263.64 C Total Procurement Value - \$55,263.64 Total Paid for reporting period - \$55,265.64	Non-Competitive CFTA Part III, Chapter 5, Article 513: Limited Tendering 1.(d) if strictly necessary, and for reasons of urgency brought about by events unforeseeable by the procuring entity, the goods or	N/A
6	Hamilton Health Sciences	Ethics Consultants No Contract on File	<u>Original Contract Term:</u> unknown <u>Amended Contract Term:</u>	A Original Procurement Value - \$NA B Amended Procurement Value - \$129,197 C Total Procurement Value - \$129,197 Total Paid for reporting period - \$129,197	Non-Competitive Exception under CFTA Part III, Chapter 5, Article 504, Section 11 (i)(v) procurement of goods or services from philanthropic institutions, non-profit organizations, prison labour or natural persons with disabilities	N/A

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7	Hanscomb Ltd	B0996 - Cost Consultant Surveyor	<u>Original Contract Term:</u> Nov.1, 2020 to Oct.31 2025 <u>Amended Contract Term:</u> November 1, 2025 to October 31, 2026	A Orginal Procurement Value - Hourly Rate Charged B Amended Procurement Value - \$74,277.96 C Total Procurement Value - \$74,277.96 Total Paid for reporting period - \$74,277.96	Open Competitive	Yes Modifications permitted
8	Healthtech Consultants	B1069 - HIS Planning	<u>Original Contract Term:</u> September 2025- December 2026 <u>Amended Contract Term:</u>	A Orginal Procurement Value: Hourly Rate B Amended Procurement Value: \$186, 462.44 C Total Procurement Value - \$186,462.44 Total Paid for reporting period - \$186,964.03	Open competitive NHS Contract Leveraged	Yes Modifications permitted
9	Kasian Architecture Ontario Inc.	Infrastructure Renewal Plan B1056	<u>Original Contract Term:</u> November 13, 2023 to April 1, 2024 <u>Amended Contract Term:</u> April 1, 2024 - August 31, 2024	A Original Procurement Value - \$328,970.00 B Amended Procurement Value - \$ C Total Procurement Value - \$328,970 Total Paid for reporting period - \$181,097.82	Open competitive	Yes Modifications permitted
10	KPMG	Financial Advisory Services	<u>Original Contract Term:</u> <u>Amended Contract Term:</u>	A Original Procurement Value - \$61,719 B Amended Procurement Value: \$ C Total Procurement Value - \$61,719 Total Paid for reporting period - \$61,719	Non-Competitive Non-Application (B) CFTA Part III, Chapter 5, Article 504, Section 11 '(c) any form of assistance, such as grants, loans, equity infusions, guarantees, and fiscal incentives	N/A
11	Lifeworks Company	B0993 - WSIB Claim Recovery	<u>Original Contract Term:</u> Mar 2022 to Mar. 2025 <u>Amended Contract Term:</u>	A Orginal Procurement Value: LifeWorks will charge 25% contingency on net savings achieved as a result of its efforts in the form of claims cost reductions B Amended Procurement Value: \$22,416 C Total Procurement Value - \$22416 Total Paid for reporting period - \$	Non-Competitive Non-Application (B) CFTA Part III, Chapter 5, Article 504, Section 11 '(c) any form of assistance, such as grants, loans, equity infusions, guarantees, and fiscal incentives	No
12	Navigator	Government Relations	<u>Original Contract Term:</u> December 2023 - March 2024 <u>Amended Contract Term:</u>	A Orginal Procurement Value -\$ B Amended Procurement Value: \$75,306.52 C Total Procurement Value - \$75,306.52 Total Paid for reporting period - \$75,306.52	Open competitive Shared Services West Contract leveraged	No
13	Stantec	Prime Architectural Consulting Services Agreement	<u>Original Contract Term:</u>	A Orginal Procurement Value -	Open competitive	Yes

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			August 2022 - March 2025 <u>Amended Contract Term:</u>	B Amended Procurement Value: \$75,306.52 C Total Procurement Value - \$75,306.52 Total Paid for reporting period - \$75,306.52	Shared Services West Contract leveraged	
14	Strategie Organization et Methode	Qualtics Implementation Support	<u>Original Contract Term:</u> <u>Amended Contract Term:</u>	A Original Procurement Value - \$ B Amended Procurement Value: \$1,121 C Total Procurement Value - \$1,121 Total Paid for reporting period - \$1,121	Non-Competitive Used to implement patient surveys recommended by OHA	N/A
15	Techtonic	HIS Planning	<u>Original Contract Term:</u> September 2025- December 2026 <u>Amended Contract Term:</u>	A Original Procurement Value - % fee based cost based on project value B Amended Procurement Value - \$120,970.17 C Total Procurement Value - \$120,917.17 Total Paid for reporting period - \$120,917.17	Open competitive NHS Contract Leveraged	No
16	Walterfedy	B0808 - Architectural Consulting	<u>Original Contract Term:</u> May 1, 2020 to April 30, 2025 <u>Amended Contract Term:</u>	A Original Procurement Value - % fee based cost based on project value B Amended Procurement Value - \$3,282,374.05 C Total Procurement Value - \$3,282,374.05 Total Paid for reporting period - \$	Open competitive	No

Preservation of Solicitor –client privilege:

This legislation maintains the integrity of solicitor client privilege, litigation privilege and settlement privilege, and does not require the disclosure of information subject to any of these privileges.

While hospitals are expected to report on their retention of lawyers and law firms for the provision of consulting services, they are not required to report on instances where they have retained lawyers and law firms to provide legal advice, draft legal documents, conduct litigation on